

Schedule No. 1

GENERAL METERED SERVICE

(Continued)

6. To offset the July 2013 increase in Purchased Water from the Santa Clara Valley Water District, beginning August 15, 2014, as required by Section 792.5 of the Public Utilities Code, an increase in purchased water costs of \$58.00 /acre-foot, relative to the purchase water costs adopted by D.14-08-006, and associated revenue increase of \$0.0739 per 100 cu.ft., are being tracked in a reserve account.
7. To offset the July 2013 increase in Ground Water Charges from the Santa Clara Valley Water District, beginning August 15, 2014, as required by Section 792.5 of the Public Utilities Code, an increase in ground water charges of \$58.00 /acre-foot, relative to the ground water charges adopted by D.14-08-006, and associated revenue increase of \$0.0623 per 100 cu.ft., are being tracked in a reserve account.
8. To offset the July 2014 increase in Purchased Water from the Santa Clara Valley Water District, beginning August 15, 2014, as required by Section 792.5 of the Public Utilities Code, an increase in purchased water costs of \$67.00 /acre-foot, relative to the purchase water costs adopted by D.14-08-006, and associated revenue increase of \$0.0853 per 100 cu.ft., are being tracked in a reserve account.
9. To offset the July 2014 increase in Ground Water Charges from the Santa Clara Valley Water District, beginning August 15, 2014, as required by Section 792.5 of the Public Utilities Code, an increase in ground water charges of \$67.00 /acre-foot, relative to the ground water charges adopted by D.14-08-006, and associated revenue increase of \$0.0719 per 100 cu.ft., are being tracked in a reserve account.
10. To amortize the under-collection in Balancing Accounts, a surcharge of \$0.0492 per 100 cu.ft is to be added to the Quantity rate shown for a 12 month period beginning with the effective date of Advice Letter 463-A.
11. To amortize the over-collection in Memorandum Accounts, a surcredit of \$0.25 per service connection per month is to be added for a 12 month period beginning with the effective date of Advice Letter 463-A.
12. To amortize the under-collection in the 2013 GRC Interim Rates Memorandum Account, a surcharge of \$0.2888 per 100 cu.ft is to be added to the Quantity rate shown for a 36 month period beginning with the effective date of Advice Letter 465-B.
13. To amortize the under-collection in the Mandatory Conservation Revenue Adjustment Memorandum Account, a surcharge of \$0.1798 per 100 cu.ft. is to be added to the Quantity Rate shown for a 12-month period beginning with the effective date of this advice letter. (N)
I
(N)

(To be inserted by utility)

Issued by

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PALLE JENSEN

Date Filed _____

Senior Vice President,

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Regulatory Affairs

Resolution No. _____

TITLE

Schedule No. 1B

GENERAL METERED SERVICE WITH
AUTOMATIC FIRE SPRINKLER SYSTEM
(Continued)

11. To amortize the under-collection in Balancing Accounts, a surcharge of \$0.0492 per 100 cu.ft is to be added to the Quantity rate shown for a 12 month period beginning with the effective date of Advice Letter 463-A.
12. To amortize the over-collection in Memorandum Accounts, a surcredit of \$0.25 per service connection per month is to be added for a 12 month period beginning with the effective date of Advice Letter 463-A.
13. To amortize the under-collection in the 2013 GRC Interim Rates Memorandum Account, a surcharge of \$0.2888 per 100 cu.ft is to be added to the Quantity rate shown for a 36 month period beginning with the effective date of Advice Letter 465-B.
14. To amortize the under-collection in the Mandatory Conservation Revenue Adjustment Memorandum Account, a surcharge of of \$0.1798 per 100 cu.ft. is to be added to the Quantity Rate shown for a 12-month period beginning with the effective date of this advice letter. (N)
I
(N)

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TITLE

Schedule No. 1C

GENERAL METERED SERVICE

Mountain District

(Continued)

10. To offset the July 2014 increase in Purchased Water from the Santa Clara Valley Water District, beginning August 15, 2014, as required by Section 792.5 of the Public Utilities Code, an increase in purchased water costs of \$67.00 /acre-foot, relative to the purchase water costs adopted by D.14-08-006, and associated revenue increase of \$0.0853 per 100 cu.ft., are being tracked in a reserve account.
11. To offset the July 2014 increase in Ground Water Charges from the Santa Clara Valley Water District, beginning August 15, 2014, as required by Section 792.5 of the Public Utilities Code, an increase in ground water charges of \$67.00 /acre-foot, relative to the ground water charges adopted by D.14-08-006, and associated revenue increase of \$0.0719 per 100 cu.ft., are being tracked in a reserve account.
12. To amortize the under-collection in Balancing Accounts, a surcharge of \$0.0492 per 100 cu.ft is to be added to the Quantity rate shown for a 12 month period beginning with the effective date of Advice Letter 463-A.
13. To amortize the over-collection in Memorandum Accounts, a surcredit of \$0.25 per service connection per month is to be added for a 12 month period beginning with the effective date of Advice Letter 463-A.
14. To amortize the under-collection in the 2013 GRC Interim Rates Memorandum Account, a surcharge of \$0.2888 per 100 cu.ft is to be added to the Quantity rate shown for a 36 month period beginning with the effective date of Advice Letter 465-B.
15. To amortize the over-collection of the Schedule 1C elevation charge within the 2013 GRC Interim Rates Memorandum Account, a one-time refund of \$105.03 per service connection will be added to the bills of all non-mutual customers beginning with the effective date of Advice Letter 465-B.
16. To amortize the over-collection of the Schedule 1C service charges collected from the Mutual Water Companies within the 2013 GRC Interim Rates Memorandum Account, a one-time refund is to be added to the bills of the Mutual Water Companies listed below beginning with the effective date of Advice Letter 465-B as follows:

<u>Mutual:</u>	<u>One-time Refund</u>
Brush & Old Well Mutual Water	\$12,253
Oakmont Mutual Water Co.	\$10,848
Stagecoach Mutual Water Co.	\$2,355
Summit West Mutual Water Co.	\$68,380
Ridge Mutual Water Co.	\$32,621
Villa Del Monte Mutual Water Co.	\$49,273
Big Redwood Park Water & Improvement	\$24,486
Mountain Summit Mutual Water Co	\$1,876

17. To amortize the under-collection in the Mandatory Conservation Revenue Adjustment Memorandum Account, a surcharge of \$0.1798 per 100 cu.ft. is to be added to the Quantity Rate shown for a 12-month period beginning with the effective date of this advice letter. (N)
I
(N)

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TITLE

Schedule No. RW

RAW WATER METERED SERVICE
(Continued)

11. To amortize the under-collection in Balancing Accounts, a surcharge of \$0.0492 per 100 cu.ft is to be added to the Quantity rate shown for a 12 month period beginning with the effective date of Advice Letter 463-A.
12. To amortize the over-collection in Memorandum Accounts, a surcredit of \$0.25 per service connection per month is to be added for a 12 month period beginning with the effective date of Advice Letter 463-A.
13. To amortize the under-collection in the 2013 GRC Interim Rates Memorandum Account, a surcharge of \$0.2888 per 100 cu.ft is to be added to the Quantity rate shown for a 36 month period beginning with the effective date of Advice Letter 465-B.
14. To amortize the under-collection in the Mandatory Conservation Revenue Adjustment Memorandum (N) Account, a surcharge of of \$0.1798 per 100 cu.ft. is to be added to the Quantity Rate shown I
for a 12-month period beginning with the effective date of this advice letter. (N)

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TITLE

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