

**CALIFORNIA PUBLIC UTILITIES COMMISSION
DIVISION OF WATER AND AUDITS**

Advice Letter Cover Sheet

Utility Name: San Jose Water Company District: N/A CPUC Utility #: U-168-W Advice Letter #: 508 Tier <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> Compliance Authorization Description: Request authorization to re-implement 2014 MCRAMA and 2015 WCMA surcharges which expired with significant undercollections remaining.	Date Mailed to Service List: 5/02/17 Protest Deadline (20th Day): 5/22/17 Review Deadline (30th Day): 6/01/17 Requested Effective Date: 6/01/2017 Rate Impact: N/A
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The protest or response deadline for this advice letter is 20 days from the date that this advice letter was mailed to the service list. Please see the "Response or Protest" section in the advice letter for more information.

Utility Contact: John Tang Phone: 408-279-7933 Email: john.tang@sjwater.com	Utility Contact: Ann Lindahl Phone: 408-279-7979 Email: ann.lindahl@sjwater.com
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DWA Contact: Tariff Unit Phone: (415) 703-1133 Email: Water.Division@cpuc.ca.gov	
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DWA USE ONLY		
DATE	STAFF	COMMENTS
_____	_____	_____
_____	_____	_____

[] APPROVED	[] WITHDRAWN	[] REJECTED
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Signature: _____	Comments: _____
Date: _____	_____



110 W. Taylor Street
San Jose, CA 95110-2131

May 2, 2017

Public Utilities Commission
of the State of California
505 Van Ness Avenue
San Francisco, CA 94102

Advice Letter No. 508

The San Jose Water Company (U-168-W) (SJWC) hereby transmits for filing the following changes in tariff schedules applicable to its service area and which are attached here to:

<u>Cal. P.U.C. Sheet No.</u>	<u>Title of Sheet</u>	<u>Canceling Cal. P.U.C. Sheet No.</u>
1833-W	Schedule No. 1 General Metered Service (Continued)	1785-W
1834-W	Schedule No. 1B General Metered Service with Automatic Fire Sprinkler System (Continued)	1786-W
1835-W	Schedule No. 1C General Metered Service Mountain District (Continued)	1790-W
1836-W	Schedule No. RW Raw Water Metered Service (Continued)	1791-W
1837-W	Table of Contents	1832-W

These tariffs are submitted pursuant to General Orders Nos. 96-B – Water Industry Rule 7.3.1(3) and pursuant to the authority established by the California Public Utilities Commission (Commission) in Resolution (Res.) W-5071, dated December 3, 2015 (**Attachment A**) and Res.

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W-5095, dated April 21, 2016 (**Attachment B**). This advice letter is designated a Tier II Advice Letter in compliance with GO 96B.

Effective Date

SJWC requests that the proposed surcharges become reinstated effective June 1, 2017.

Purpose

With this advice letter SJWC seeks to re-instate two surcharges: 1) A \$0.08 per 100 cubic feet surcharge to amortize the uncollected balance of \$996,023 remaining from the recovery of the previously authorized 2014 Mandatory Conservation Revenue Adjustment Memorandum Account originally approved in Res. W-5071, and 2) A \$0.1441 per 100 cubic feet surcharge to amortize the uncollected balance of \$2,232,698 remaining from the recovery of the 2015 Water Conservation Memorandum Account originally approved in Res. W-5095.

Background

On December 3, 2015, the Commission authorized Res. W-5071 granting SJWC's request to recover in rates \$4,258,794 by adding a surcharge of \$0.08 per 100 cubic feet to the Quantity Rates in each customer's bill to be recovered over twelve months. The surcharge is intended to recover lost revenues tracked in SJWC's Mandatory Conservation Revenue Adjustment Memorandum Account (MCRAMA), using Commission approved Water Conservation Memorandum Account (WCMA) methodology, resulting from reduced water consumption by customers during the period of April 1, 2014 through December 31, 2014.

Ordering Paragraph No. 3 of Res. W-5071 (included in Attachment A), states that:

- "3. San Jose Water Company is authorized to file a Tier 1 Advice Letter to make effective the following tariff schedules as attached to this Resolution five days after approval of this Resolution:*
- a. Schedule No. 1, General Metered Service;*
 - b. Schedule No. 1B, General Metered Service with Automatic Fire Sprinkler System;*
 - c. Schedule No. 1C, General Metered Service for Mountain District;*
 - d. Schedule No. RW, Raw Water Metered Service.*
- 4. San Jose Water Company is authorized to cancel the corresponding tariffs for the presently effective rate schedules listed in the Ordering Paragraph 3 above."*

On December 4, 2015, SJWC then submitted Advice Letter 477 to implement the surcharge for recovery of the under-collection of the 2014 MCRAMA with an effective date of December 9, 2015. This advice letter was subsequently approved on December 28, 2015 with an effective date of December 9, 2015.

On December 9, 2016, twelve months from initial effective date of the 2014 MCRAMA surcharge implementation, the \$0.08 per 100 cubic feet surcharge was terminated as required by the ordering paragraph above. Upon the surcharge termination there was a remaining under-collected balance of \$996,023 (**Attachment C**). This under-collection is due primarily to the fact that actual sales are substantially lower than the Commission authorized sales estimate used to calculate the surcharge amount.

On April 21, 2016, the Commission authorized Res. W-5095 granting SJWC authority to implement a surcharge of \$0.1441 per 100 cubic feet added to the quantity rates over twelve months to recover the \$7,667,713 balance in the 2015 WCMA. The surcharge is intended to recover lost revenues tracked in SJWC's MCRAMA, using Commission approved WCMA methodology, resulting from reduced water consumption by customers during the period of January 1, 2015 through December 31, 2015.

Ordering Paragraph No. 3 of Res. W-5095 (included in Attachment B), states that:

- “3. San Jose Water Company is authorized to file a Tier 1 Advice Letter to make effective the following tariff schedules as attached to this Resolution five days after approval of this Resolution:*
- a. Schedule No. 1, General Metered Service;*
 - b. Schedule No. 1B, General Metered Service with Automatic Fire Sprinkler System;*
 - c. Schedule No. 1C, General Metered Service for Mountain District;*
 - d. Schedule No. RW, Raw Water Metered Service.*
- 4. San Jose Water Company is authorized to cancel the corresponding tariffs for the presently effective rate schedules listed in the Ordering Paragraph 3 above.”*

On April 22, 2016, SJWC submitted Advice Letter 486 to implement the surcharge for recovery of the under-collection of the 2015 WCMA with an effective date of April 26, 2016. This advice letter was subsequently approved with an effective date of April 26, 2016. The surcharge began appearing on customer's bills May 12, 2016.

Twelve months from initial effective date of the 2015 WCMA surcharge implementation, the \$0.1441 per 100 cubic feet surcharge was terminated as required by the ordering paragraph above. Upon the surcharge termination there was a remaining under-collected balance of \$2,232,698 (**Attachment D**). This under-collection is also due primarily to actual sales being substantially lower than the Commission authorized sales estimate used to calculate the surcharge amount.

Therefore, with this Advice Letter, SJWC seeks to reinstate both of the surcharges; \$0.08 per 100 cubic feet surcharge to recover the remaining \$996,023 balance from the 2014 MCRAMA and \$0.1441 per 100 cubic feet surcharge to recover the remaining \$2,232,698 balance from the 2015 WCMA. Further delay in the amortization would create intergenerational inequity brought about by future customers paying for revenue shortfall incurred in 2014 and 2015. Clearly, some intergenerational inequity already exists, however, by allowing re-implementation of the Balancing Account associated surcharge the Commission will help mitigate this effect. SJWC recommends maintaining the surcharge at \$0.0492 per 100 cubic feet to avoid customer confusion that would be caused by fluctuating surcharge levels. SJWC estimates that, with an effective date of June 1, 2017, the under-collected balances of the accounts would be recovered in less than 12 months. SJWC's billing system will allow the company to monitor the account balance and terminate the surcharges when the balance has been collected.

Public notices were originally provided with Advice Letters 468 and 482.

Rate Calculation and Average Bill Comparison

Current rates became effective March 20, 2017 by AL 506.

As discussed above, SJWC proposes to reinstate the \$0.08 per 100 cubic feet surcharge authorized by Res. 5071 and the \$0.1441 per 100 cubic feet surcharge authorized by Res. 5095. As a result of this surcharge the bill for a residential customer using 15 ccf per month will increase by \$3.36, or 3.30% (**Attachment E**).

Protests and Responses

Anyone may respond to or protest this advice letter. A response does not oppose the filing but presents information that may prove useful to the Commission in evaluating the advice letter. A protest objects to the advice letter in whole or in part and must set forth the specific grounds on which it is based. These grounds may include the following:

- (1) The utility did not properly serve or give notice of the advice letter;
- (2) The relief requested in the advice letter would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;

PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA
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- (3) The analysis, calculations, or data in the advice letter contain material error or omissions;
- (4) The relief requested in the advice letter is pending before the Commission in a formal proceeding;
- (5) The relief requested in the advice letter requires consideration in a formal hearing, or is otherwise inappropriate for the advice letter process; or
- (6) The relief requested in the advice letter is unjust, unreasonable, or discriminatory (provided that such a protest may not be made where it would require relitigating a prior order of the Commission).

A response or protest must be made in writing or by electronic mail and must be received by the Water Division within 20 days of the date this advice letter is filed. When submitting a response or protest please include the utility name and advice letter number in the subject line. The address for mailing or delivering a protest is:

Tariff Unit, Water Division, 3rd floor
California Public Utilities Commission,
505 Van Ness Avenue
San Francisco, CA 94102
water_division@cpuc.ca.gov

On the same date the response or protest is submitted to the Water Division, the respondent or protestant shall send a copy of the protest by mail to us, addressed to:

Regulatory Affairs
San Jose Water Company
110 West Taylor Street
San Jose, California 95110
Fax 408.279.7934
regulatoryaffairs@sjwater.com.

The advice letter process does not provide for any responses, protests or comments, except for the utility's reply, after the 20-day comment period.

In compliance with Paragraph 4.3 of General Order 96-B, a copy of this advice letter has been mailed to all interested and affected parties as detailed in **Attachment F**.

SJWC currently has Advice Letters 501 and 507 outstanding before the Commission.

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This filing will not cause the withdrawal of service, nor conflict with other schedules or rules.

Very truly yours,

A handwritten signature in blue ink, appearing to be 'John Tang', with a stylized, flowing script.

JOHN TANG
Vice President of Regulatory Affairs
and Government Relations

Enclosures

A copy of Advice Letter No. 508 has been sent to the following municipalities, water companies and interested parties:

City of San Jose
Municipal Water Dept.
Attn: Jeffrey Provenzano
3025 Tuers Road
San Jose, CA 95121

California Water Service Co.
Attn: Regulatory Affairs
1720 North First Street
San Jose, CA 95112

City of Cupertino
10300 Torre Avenue
Cupertino, CA 95014

City of Campbell
70 North First Street
Campbell, CA 95008

City of Santa Clara
1500 Warburton Avenue
Santa Clara, CA 95050

Great Oaks Water Company
P.O. Box 23490
San Jose, CA 95153

City of Milpitas
Attn: Utilities Engineering
455 East Calaveras Blvd.
Milpitas, CA 95035

Santa Clara Valley Water
District
5750 Almaden Expressway
San Jose, CA 95118

San Jose Mercury News
Attn: Paul Rogers
4 N. Second Street, Suite 800
San Jose, CA 95113

Town of Los Gatos
Attn: Director of Public Works
110 E. Main Street
Los Gatos, CA 95032

City of Monte Sereno
Attn: Director of Public Works
18014 Saratoga-Los Gatos Road
Monte Sereno, CA 95030

City of Saratoga
Attn: Director of Public Works
13777 Fruitvale Avenue
Saratoga, CA 95070

County of Santa Clara
70 W. Hedding Street
San Jose, CA 95110

Department of Water Resources
Safe Drinking Water Office,
Room 804
1416 9TH Street
Sacramento, CA 95814

James M. Fiedler P.E., D.WRE
Chief Operating Officer
Water Utility Enterprises
Santa Clara Valley Water District
5750 Almaden Expressway
San Jose, CA 95118

Gillette Mutual Water Company
21976 Gillette Drive
Los Gatos, CA 95033

Bob Burke
Regulatory Liaison For The Six
Mutual Water Companies
420 Alberto Way, Unit 49
Los Gatos, CA 95032

Brush & Old Well Mutual
Water Company
21105 Brush Road
Los Gatos, CA 95033

Oakmount Mutual Water Company
P.O. Box 31536
Stockton, CA 95213

Summitt West Mutual Water Company
P.O. Box 974
Los Gatos, CA 95031

Ridge Mutual Water Company
22316 Citation Drive
Los Gatos, CA 95033

Villa Del Monte Mutual Water Company
P.O. Box 862
Los Gatos, CA 95031

Big Redwood Park Water
& Improvement Assoc.
18522 Mt. View Avenue
Los Gatos, CA 95033

Redwood Estates Services Association
PO Box 591
Redwood Estates, CA 95044-0591

Stagecoach Mutual Water Co
21825 Stagecoach Road
Los Gatos, CA 95033

Mt. Summit Mutual Water Co
P.O. Box 3416
Saratoga, CA 95070

Mountain Springs Mutual Water Co.
17956 Greenwood Road
Los Gatos, CA 95033

Raineri Mutual Water Company
P.O. Box 11
Los Gatos, CA 95031

James Hunter
6475 Dwyer Street
San Jose, CA 95120

Saratoga Heights Mutual Water Company
P.O. Box 337
Saratoga, CA 95071

Schedule No. 1

GENERAL METERED SERVICE
(Continued)

6. To amortize the under-collection in the 2013 GRC Interim Rates Memorandum Account, a surcharge of \$0.2888 per 100 cu.ft is to be added to the Quantity rate shown for a 36 month period beginning with the effective date of Advice Letter 465-B.
7. To amortize the under-collection in the Mandatory Conservation Revenue Adjustment Memorandum Account, a surcharge of \$0.08 per 100 cu.ft. is to be added to the Quantity Rate shown until collected beginning with the effective date of Advice Letter 508. (T)
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8. To amortize the under-collection in the Water Conservation Memorandum Account from 2015, a surcharge of \$0.1441 per 100 cu.ft. is to be added to the Quantity Rate shown until collected beginning with the effective date of Advice Letter 508. (T)
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|
9. To amortize the under-collection of the Balancing Accounts, a surcharge of \$0.0953 per 100 cu.ft is to be added to the Quantity rate shown for a 12 month period beginning with the effective date of Advice Letter 488.
10. To amortize the over-collection of the Memorandum Accounts, a surcredit of \$0.3673 per service connection per month is to be added for a 12 month period beginning with the effective date of Advice Letter 488.
11. To offset the July 2016 increase in Purchased Water from the Santa Clara Valley Water District, as required by Section 792.5 of the Public Utilities Code, an increase in purchased water costs of \$178.00 /acre-foot, relative to the purchase water costs adopted by D.16-06-004, and associated revenue increase of \$0.2530 per 100 cu.ft.
12. To offset the July 2016 increase in Ground Water Charges from the Santa Clara Valley Water District, as required by Section 792.5 of the Public Utilities Code, an increase in ground water charges of \$178.00 /acre-foot, relative to the purchase water costs adopted by D.16-06-004, and associated revenue increase of \$0.1699 per 100 cu.ft.
13. To amortize the under-collection in the 2016 GRC Interim Rates Memorandum Account and the remaining balance of the under-collection in the 2013 GRC Interim Rates Memorandum Account (Rehearing), a surcharge of \$0.1832 per 100 cu.ft is to be added to the Quantity rate shown over the balance of the rate case cycle beginning with the effective date of Advice Letter 492A

(To be inserted by utility)

Issued by

(To be inserted by Cal. P.U.C.)

Advice No. 508

PALLE JENSEN

Date Filed _____

Executive Vice President,

Effective _____

Dec. No. _____

Regulatory Affairs

Resolution No. _____

TITLE

Schedule No. 1B

GENERAL METERED SERVICE WITH
AUTOMATIC FIRE SPRINKLER SYSTEM
(Continued)

6. To fund the repayment of a Safe Drinking Water State Revolving Fund loan, pursuant To D.05-01-048 dated January 27, 2005, a monthly surcharge will be added to the bill as follows:

Surcharge:	Year 1-10 Per Meter	Year 11-20 Per Month
For 5/8 x 3/4-inch meter	\$0.02	\$0.02
For 3/4-inch meter	0.02	0.02
For 1-inch meter	0.04	0.02
For 1-1/2-inch meter	0.08	0.06
For 2-inch meter	0.13	0.09
For 3-inch meter	0.23	0.18
For 4-inch meter	0.38	0.32
For 6-inch meter	0.74	0.67
For 8-inch meter	1.19	1.08
For 10-inch meter	1.71	1.55

7. To amortize the under-collection in the 2013 GRC Interim Rates Memorandum Account, a surcharge of \$0.2888 per 100 cu.ft is to be added to the Quantity rate shown for a 36 month period beginning with the effective date of Advice Letter 465-B.

8. To amortize the under-collection in the Mandatory Conservation Revenue Adjustment Memorandum Account, a surcharge of \$0.08 per 100 cu.ft. is to be added to the Quantity Rate shown until collected beginning with the effective date of Advice Letter 508. (T)
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|
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9. To amortize the under-collection in the Water Conservation Memorandum Account from 2015, a surcharge of \$0.1441 per 100 cu.ft. is to be added to the Quantity Rate shown until collected beginning with the effective date of Advice Letter 508. |
| (T)

10. To amortize the under-collection of the Balancing Accounts, a surcharge of \$0.0953 per 100 cu.ft is to be added to the Quantity rate shown for a 12 month period beginning with the effective date of Advice Letter 488.

11. To amortize the over-collection of the Memorandum Accounts, a surcredit of \$0.3673 per service connection per month is to be added for a 12 month period beginning with the effective date of Advice Letter 488.

(To be inserted by utility)

Issued by

(To be inserted by Cal. P.U.C.)

Advice No. 508

PALLE JENSEN

Date Filed _____

Executive Vice President,

Effective _____

Dec. No. _____

Regulatory Affairs

Resolution No. _____

TITLE

Schedule No. 1C

GENERAL METERED SERVICE
Mountain District
(Continued)

9. To amortize the under-collection in the Mandatory Conservation Revenue Adjustment Memorandum Account, a surcharge of \$0.08 per 100 cu.ft. is to be added to the Quantity Rate shown until collected beginning with the effective date of Advice Letter 508. (T)
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|
|
10. To amortize the under-collection in the Water Conservation Memorandum Account from 2015, a surcharge of \$0.1441 per 100 cu.ft. is to be added to the Quantity Rate shown until collected beginning with the effective date of Advice Letter 508. (T)
|
11. To amortize the under-collection of the Balancing Accounts, a surcharge of \$0.0953 per 100 cu.ft is to be added to the Quantity rate shown for a 12 month period beginning with the effective date of Advice Letter 488.
12. To amortize the over-collection of the Memorandum Accounts, a surcredit of \$0.3673 per service connection per month is to be added for a 12 month period beginning with the effective date of Advice Letter 488.
13. To offset the July 2016 increase in Purchased Water from the Santa Clara Valley Water District, as required by Section 792.5 of the Public Utilities Code, an increase in purchased water costs of \$178.00 /acre-foot, relative to the purchase water costs adopted by D.16-06-004, and associated revenue increase of \$0.2530 per 100 cu.ft.
14. To offset the July 2016 increase in Ground Water Charges from the Santa Clara Valley Water District, as required by Section 792.5 of the Public Utilities Code, an increase in ground water charges of \$178.00 /acre-foot, relative to the purchase water costs adopted by D.16-06-004, and associated revenue increase of \$0.1699 per 100 cu.ft.
15. To amortize the under-collection in the 2016 GRC Interim Rates Memorandum Account and the remaining balance of the under-collection in the 2013 GRC Interim Rates Memorandum Account (Rehearing), a surcharge of \$0.1832 per 100 cu.ft is to be added to the Quantity rate shown over the balance of the rate case cycle beginning with the effective date of Advice Letter 492A

(To be inserted by utility)

Issued by

(To be inserted by Cal. P.U.C.)

Advice No. 508

PALLE JENSEN

Date Filed _____

Executive Vice President,

Effective _____

Dec. No. _____

Regulatory Affairs

Resolution No. _____

TITLE

Schedule No. RW

RAW WATER METERED SERVICE
(Continued)

3. The utility will supply at the point of connection only such raw water at such pressures as may be available from time to time from the Santa Clara Valley Water District. The customer shall indemnify the utility and save it harmless from any and all claims arising out of service under this schedule and shall further agree to make no claims against the utility for any loss, damage or injury resulting from service under this schedule.
4. As a condition for service under this schedule, all customers are required to comply with all San Jose Water Company's tariffs, except for those identified in the Commission's General Order 103 regarding supply of water not intended or claimed to be potable.
5. Customers who receive water deliveries for agricultural purposes under this schedule, and who present evidence to the utility that such deliveries qualify for the lower pump tax rates levied by the Santa Clara Valley Water District for agricultural water, shall receive a refund of \$2.4068 cents per 100 cubic feet for the quantities of water used. In accordance with Santa Clara Valley Water District procedures customers will be refunded every six months.
6. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
7. To amortize the under-collection in the 2013 GRC Interim Rates Memorandum Account, a surcharge of \$0.2888 per 100 cu.ft is to be added to the Quantity rate shown for a 36 month period beginning with the effective date of Advice Letter 465-B.
8. To amortize the under-collection in the Mandatory Conservation Revenue Adjustment Memorandum Account, a surcharge of \$0.08 per 100 cu.ft. is to be added to the Quantity Rate shown until collected beginning with the effective date of Advice Letter 508. (T)
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9. To amortize the under-collection in the Water Conservation Memorandum Account from 2015, a surcharge of \$0.1441 per 100 cu.ft. is to be added to the Quantity Rate shown until collected beginning with the effective date of Advice Letter 508. |
| (T)
10. To amortize the under-collection of the Balancing Accounts, a surcharge of \$0.0953 per 100 cu.ft is to be added to the Quantity rate shown for a 12 month period beginning with the effective date of Advice Letter 488.
11. To amortize the over-collection of the Memorandum Accounts, a surcredit of \$0.3673 per service connection per month is to be added for a 12 month period beginning with the effective date of Advice Letter 488.

(continued)

(To be inserted by utility)

Issued by

(To be inserted by Cal. P.U.C.)

Advice No. 508

PALLE JENSEN

Date Filed _____

Executive Vice President,

Effective _____

Dec. No. _____

Regulatory Affairs

Resolution No. _____

TITLE

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The following listed tariff sheets contain all effective rates, rules and regulations affecting the rates and service of the Utility, together with information relating thereto:

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(Continued)

(To be inserted by utility)

Issued by

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